

## Alpine Elementary District

010307

## Apache

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$90,329	\$35,422	\$52,887	\$6,130	\$0	\$184,768
Support Services						
Students	\$0	\$0	\$7,858	\$0	\$0	\$7,858
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$855	\$0	\$0	\$0	\$855
School Administration	\$15,866	\$1,744	\$4,800	\$0	\$0	\$22,410
Business and Central	\$26,973	\$2,927	\$7,631	\$232	\$0	\$37,763
Operation Maintenance of Plant Services	\$9,128	\$981	\$16,428	\$15,831	\$0	\$42,368
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$142,296</b>	<b>\$41,929</b>	<b>\$89,604</b>	<b>\$22,193</b>	<b>\$0</b>	<b>\$296,022</b>
<b>Special Education</b>						
Classroom Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Support Services						
Students	\$0	\$0	\$3,341	\$0	\$0	\$3,341
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,341</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$8,491	\$867	\$26,755	\$605	\$0	\$36,718
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$150,787</b>	<b>\$42,796</b>	<b>\$119,700</b>	<b>\$22,798</b>	<b>\$0</b>	<b>\$336,081</b>

Taken from FY 1998-1999 Annual Financial Report